

**PROPOSED WORK PLAN AND BUDGET OF PROMISED LOVE CHILDREN'S
MINISTRY FOR THE YEAR 2026**

NO.	ACTIVITY	TIME FRAME	RESPONSIBLE PERSON	FUNDING SOURCE	AMOUNT TO SPEND	PERFORMANCE INDICATORS
1.	Purchasing and processing land title for the organization	2026	Executive	Directors and Donations	2,000,000	
2.	Farming for the children/ modern garden and planting trees for the protection of environment	2026	Executive , children, staff and community	Grant and donations	50,000,000	
3.	Opening up Bank account to manage the organization income and expenditure	2026	Executive	Directors	3000,000	
4.	Helping the needy, orphans/vulnerable children and elderly women ,including paying school fees , medical , housing and so on	Throughout the years	Executive	Donations and Grants	100,000,000	
5.	Medical treatment to children and staff	Throughout the year	Executive	Donations and director's direct contributions	40,0000,000	
5.	Provision of children's basic needs at the orphanage	Throughout the year	Executive	Donations and grant	50,000,000	
6	Renting ,for office and orphanage home	2026	Executive	Grant and directors	19,200,000	Home in place

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	Office furniture ,computer and other office equipment	2026	Coordinator manager	Gifts and directors	5000,000	
8	Facilitating organization lawyer for legal services required in the formation and day today activities of the origination	2026	Director and coordination manager	Donations	10,000,000	
9	Organizing for directors and staff meetings	Throughout the year	directors	Directors	2000,000	Resolutions and reports
10.	Monitoring and evaluation	On quarterly basis	Executive	Community	2,500,000	Monitoring reports
11	Conduct organizational audit	Yearly		Fundraising	2,000,000	
12	Purchase of organization suitable van	2026	Executive	Donations, fundraising and directors	50,000,000	
13	Fueling, hiring and servicing van to take orphanage children to school	2026		Grants	6,000,000	
14	Youth and women training on starting of income generating activities which are friendly to the environment and training on environmental conservation to the community and on issues of Children's Human Rights	2026	Organization advocate	Grants and donation	12,000,000	
15	Meals to children and staff , air time , electricity, water	2026			30,000,000	

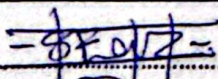
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	,clothes , sanitation accommodation and Medical treatment					
16	Facilitation and introduction of the organization to local authorities	2026	Directors		5,000,000	
17	Salaries and allowances	2026	Donation and directors contribution		35,000,000	
18	Education tours to children and staff	2026	Donation and grant		150,000,000	
19.	Workshops and seminars for children	2026	Donation and grant		30,000,000	
20	Water project	2026	Donation		70,000,000	
21	Facilitating organization lawyer to represent the children in courts of law for the best interest of the child and to protect them against the violation of their rights	Throughout the year			30,000,000	
22	End of year general children's prayer	2026			5000,000	
Total					881,5000,000	

Signed by



Director



Director



Secretary